Regional
Terminal Business
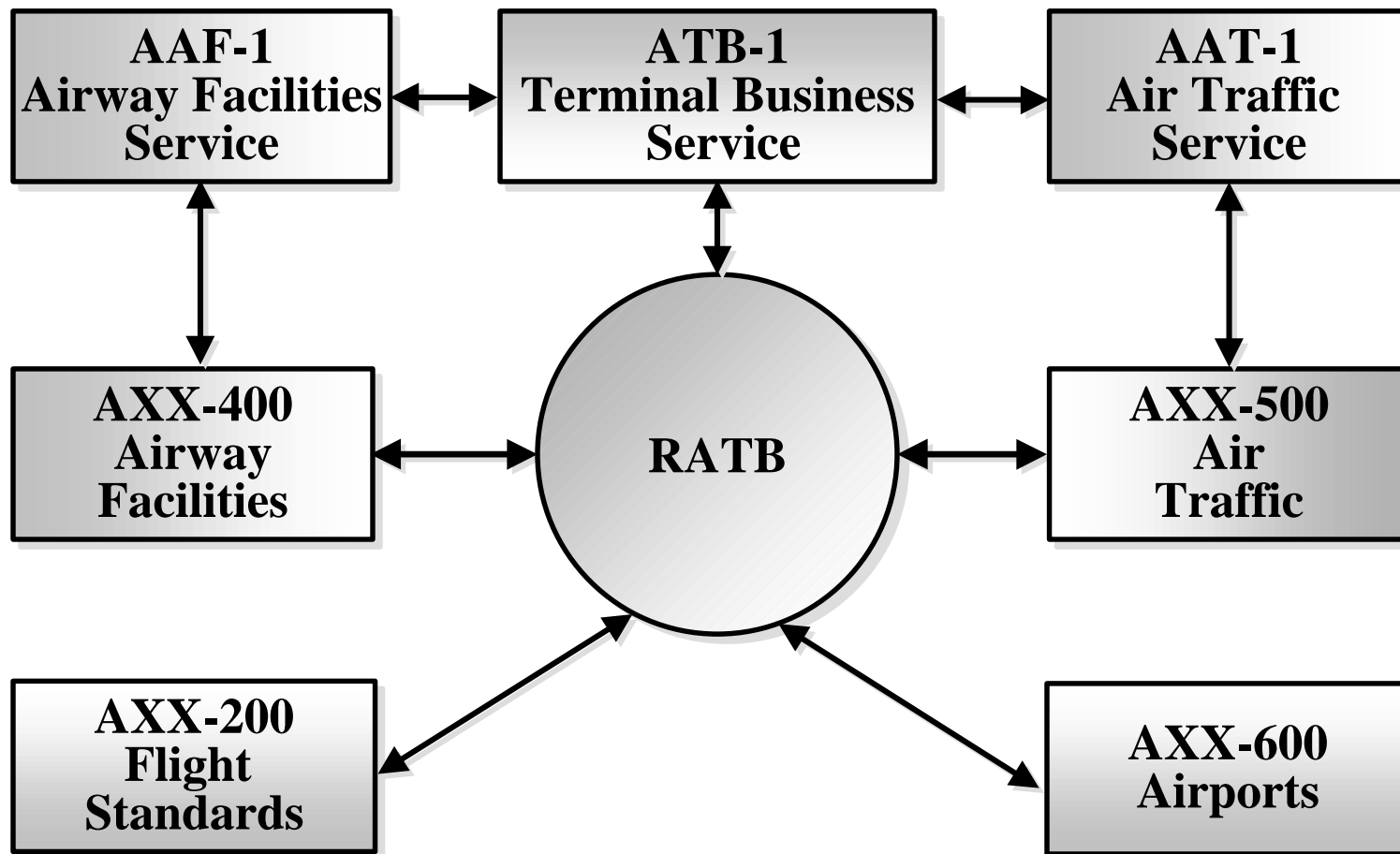# Lead

January 25, 2001

ATB PROCESS

- TBU Core Team

- RTBU Design Team - December 2000

- RTBU Stakeholder/PDs Discussion

- Airports and Flight Standards

- Stakeholders Session Scheduled for February 2001
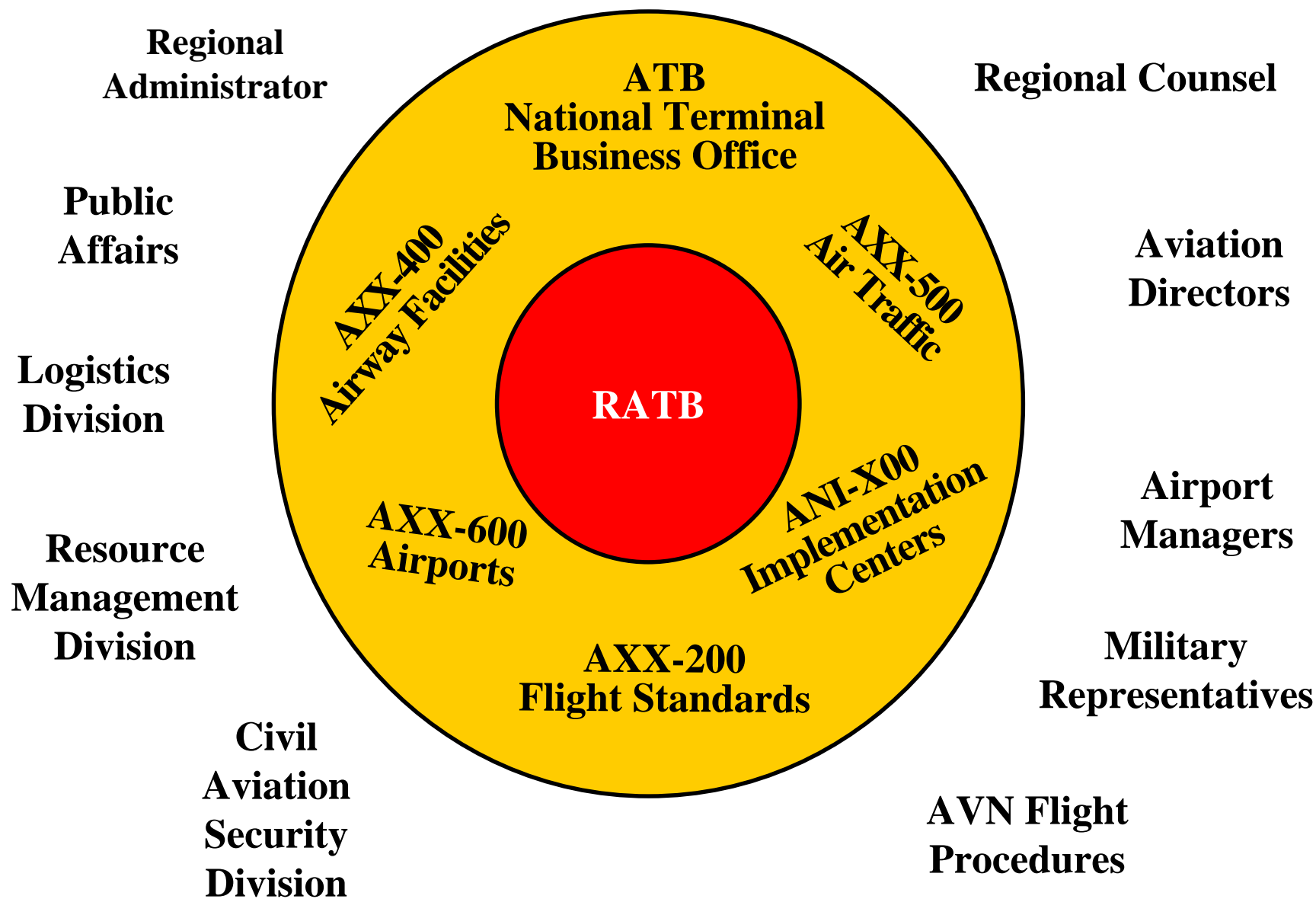
- Implement and Recruit

RATB Stakeholder Session
Fort Worth, TX
January 23, 2001

- Marcos Costilla   ASW-400
- JoEllen Casilio   ASW-501
- Karl Anderson   ANE-510
- Jim Heinen   ANI-400
- Steve Coulombe   AOS-400
- Teresa Hudson   AGL-401
- Joe Morgan   ATB-2
- Bill Voss   ATB-1
- Doug Keeffe   ASW-470
- Mike Gonzales   RIO SMO
- Timothy Dyer   ANI-40
- James Withers   NATCA
- Hal Diggs   HAD Associates

Gregg Dvorak   AOS
Rosendo Vasquez   AAL-510
Rob Strong   AWP-400
Jack Nager   ANI-1
Dean Christy   ACE-400

Ed Moy   ANM-400
Alan Hanson   AWP-401
Doug Murphy   ASW-500
Gene Nobles   ANE-400
Christopher Blum   AGL-500
James Frascone   NATCA
John Clancy   AWP-500
Jeff Griffith   ATP-1
Debbie Johnson   ANS-1
Felix Enriquez   ASO-401
Barry Boshnack   AEA-400
Frank Hatfield   AEA-500
Donna Genest   ACE-510
Bill H. Ellis   ANE-500
Jo Tarrh   ASW-401
Mark Hoover   ARU-2
Dennis Koehler   ASO-500
Chuck Davis   ANM-510
Linda Rose   AAF-3

```
┌─────────────────┐        ┌──────────────────┐        ┌─────────────────┐
│     AAF-1       │        │     ATB-1        │        │     AAT-1       │
│ Airway Facilities│◄──────►│ Terminal Business│◄──────►│  Air Traffic    │
│     Service     │        │     Service      │        │    Service      │
└─────────────────┘        └──────────────────┘        └─────────────────┘
```

```
┌─────────────────┐              ╱‾‾‾‾‾‾‾‾‾╲             ┌─────────────────┐
│    AXX-400      │             │           │            │    AXX-500      │
│    Airway       │◄───────────►│   RATB    │◄──────────►│     Air         │
│   Facilities    │             │           │            │    Traffic      │
└─────────────────┘              ╲_____╱             └─────────────────┘
```

```
┌─────────────────┐                                     ┌─────────────────┐
│    AXX-200      │                                     │    AXX-600      │
│    Flight       │                                     │    Airports     │
│   Standards     │                                     │                 │
└─────────────────┘                                     └─────────────────┘
```

Regional
Administrator

ATB
National Terminal
Business Office

Regional Counsel

Public
Affairs

AXX-400
Airway Facilities

AXX-500
Air Traffic

Aviation
Directors

Logistics
Division

RATB

Resource
Management
Division

AXX-600
Airports

ANI-X00
Implementation
Centers

Airport
Managers

AXX-200
Flight Standards

Military
Representatives

Civil
Aviation
Security
Division

AVN Flight
Procedures

RATB Key Benefits

Present		With RATB
Acquisitions separate from operations	➔	Acquisitions <u>and</u> operations combined
Multiple sources for funding	➔	Single source for funding
Low priority for infrastructure issues	➔	New advocate for infrastructure
Multiple decision owners (dispersed accountability)	➔	Focused accountability
Fragmented roles and responsibilities for terminal capabilities	➔	Centralized life-cycle support for terminal products
Separate terminal product lines	➔	Combined terminal product lines
Multiple contacts for terminal projects	➔	Single point of contact
Buildings and structures separate from systems	➔	Buildings, structures and systems combined in ATB
Requirements from multiple organizations into various channels	➔	Coordinated and integrated prioritization of requirements

RATB Deliverables

- Regional commitment to a shared terminal work plan

- Ensures resources to accomplish work plan

- Accountable for delivery and support of terminal capabilities

- Integration of projects across the region and within the facility

- Facilitates strategies to enhance terminal capabilities

- Makes tradeoffs and reprogramming decisions

- Advocate for integrated regional requirements at national level

- Support for terminal enhancements over system's life span

- Spokesperson for ATB organization

- Leadership in achieving national <u>and</u> regional terminal goals
  and objectives
- Common approaches, standard processes and tools, and the
  use of best practices across regions

Interfaces with RATB

- **RATB will be an advocate for regional issues and requirements with national program offices regarding implementation of new systems, life cycle support, and infrastructure sustainment for terminal products**

- **RATB is a consensus builder to resolve issues**

- **RATB coordinates program changes with national business office as necessary to resolve local issues**

- **RATB will address AF operational requirements in support of the national and regional terminal work plan**

Interfaces with RATB (cont.)

- **Notifies and consults on significant implementation issues that may affect national/regional terminal work plan, i.e.,**

    - **Coordinate decisions regarding tradeoffs, rescheduling, and reprogramming with regional stakeholders**

    - **Coordinate with regional stakeholders on significant work plan decisions made with airport sponsors and other interested parties**

Interfaces with RATB (cont.)

- **Maintains open and ongoing communications with regional stakeholders**

- **Supports regional/local union coordination and I&I**

- **Process owner for the coordination and delivery of terminal products within the region**

- **Assists in resolution of system performance, testing, and commissioning schedule conflicts**

- **Ensures acceptable close out of programmatic milestones, e.g. ORD, JAI, documentation, environmental clean-up, capitalization, etc.**